

Transportation Function Summary

Expenditures by Agency	2017 Actuals	2018 Actuals	2019 Enacted Budget	2019 Revised Budget	2020 Recommended
Department Of Transportation	415,815,150	453,459,721	591,021,131	632,373,698	629,480,461
Total Expenditures	415,815,150	453,459,721	591,021,131	632,373,698	629,480,461
Expenditures by Object					
Salary and Benefits	67,751,612	69,785,332	87,593,075	86,708,505	94,207,076
Contract Professional Services	42,888,318	52,397,568	41,590,550	44,811,840	42,295,663
Operating Supplies and Expenses	533,312	27,451,632	42,986,941	47,552,807	50,131,710
Assistance And Grants	17,045,618	7,282,166	23,384,569	19,360,876	18,997,976
Subtotal: Operating	128,218,860	156,916,698	195,555,135	198,434,028	205,632,425
Capital Purchases And Equipment	163,359,646	149,982,065	255,154,126	288,897,056	276,950,506
Debt Service (Fixed Charges)	0	52,508	0	315,050	315,050
Operating Transfers	124,236,644	146,508,450	140,311,870	144,727,564	146,582,480
Subtotal: Other	287,596,290	296,543,023	395,465,996	433,939,670	423,848,036
Total Expenditures	415,815,150	453,459,721	591,021,131	632,373,698	629,480,461
Expenditures by Source of Funds					
Federal Funds	239,668,419	241,762,901	299,540,160	324,513,786	327,008,399
Restricted Receipts	1,278,394	1,620,091	3,034,406	3,006,725	3,007,550
Operating Transfers From Other Funds	32,649,645	40,517,778	41,822,782	50,160,032	38,111,346
Other Funds	142,218,692	169,558,951	246,623,783	254,693,155	261,353,166
Total Expenditures	415,815,150	453,459,721	591,021,131	632,373,698	629,480,461
FTE Authorization	701.0	775.0	755.0	755.0	785.0

Agency Summary

DEPARTMENT OF TRANSPORTATION

Agency Mission

The Department must ensure that the State's transportation system provides safe and efficient mobility at all times, day or night, in all traffic or weather conditions.

Agency Description

The Rhode Island Department of Transportation, under the leadership of a director appointed by the Governor, serves as the steward of a statewide multimodal transportation network, consisting of 2,900 lane miles of roadway, 1,175 bridges, five rail stations, and over 60 miles of bike and pedestrian paths.

In addition to the traditional highway construction/maintenance activities, the Department has considerable responsibility for intermodal transportation. This includes planning, developing, and implementing projects in the areas of transit, rail, water, bicycle, and pedestrian transportation in addition to responsibilities for air quality planning and coordination for all transportation projects. These tasks include supervision of all planning, design, construction, and upgrading activities associated with the implementation of the ten-year plan within the Transportation Improvement Program (TIP). The TIP is updated annually.

The Department of Transportation oversees the Rideshare and Fringe Parking programs and administration of rail modernization funding, and coordinates with the Rhode Island Public Transit Authority (RIPTA) on capital development and operations.

Departmental goals include: execution of the approved ten-year plan with project prioritization based on an asset management approach; annual updates to the ten-year plan; building and maintaining a culture of accountability; training and development of the Project Management Division; ensuring projects are completed on time and on budget; adoption of industry best practices; increasing in-house maintenance personnel; providing employees with opportunities to enhance their level of preparedness and performance; maintaining and building a safe, efficient and comfortable state roadway network to help facilitate economic development; and continuing efforts to foster innovation and promote mobility for people and goods through a balanced, multi-modal transportation system.

Statutory History

In 1970, the department assumed the responsibilities of the Department of Public Works, Registry of Motor Vehicles, and Council on Highway Safety. The Director also sits on the boards of the Rhode Island Turnpike and Bridge Authority and the Rhode Island Public Transit Authority.

R.I.G.L. § 42-13 establishes the organization and functions of the department.

R.I.G.L. § 31-36-20 establishes the Intermodal Service Transportation Fund.

Article 21 of P.L. 1994, Chapter 70 transferred the Registry of Motor Vehicles to the Department of Administration.

R.I.G.L. § 39-18.1-4 establishes the Rhode Island Highway Maintenance Trust Fund.

Article 21 of the FY 2015 Appropriations Act (House Bill H 7133 Substitute A As Amended) establishes the Rhode Island Highway Maintenance Account.

R.I.G.L. § 42-13.1 establishes the Rhode Island Bridge Replacement, Reconstruction, and Maintenance Fund Act of 2016.

Budget

DEPARTMENT OF TRANSPORTATION

	2017 Actuals	2018 Actuals	2019 Enacted Budget	2019 Revised Budget	2020 Recommended
Expenditures by Program					
Central Management	8,683,061	9,216,408	11,244,350	13,594,996	13,683,732
Management and Budget	2,411,587	1,124,196	5,822,202	2,395,574	2,353,268
Infrastructure-Engineering	340,773,824	352,532,922	454,004,691	459,029,252	462,487,578
Infrastructure-Maintenance	63,946,678	90,586,195	119,949,888	157,353,876	150,955,883
Total Expenditures	415,815,150	453,459,721	591,021,131	632,373,698	629,480,461
Expenditures by Object					
Salary And Benefits	67,751,612	69,785,332	87,593,075	86,708,505	94,207,076
Contract Professional Services	42,888,318	52,397,568	41,590,550	44,811,840	42,295,663
Operating Supplies And Expenses	533,312	27,451,632	42,986,941	47,552,807	50,131,710
Assistance And Grants	17,045,618	7,282,166	23,384,569	19,360,876	18,997,976
Subtotal: Operating	128,218,860	156,916,698	195,555,135	198,434,028	205,632,425
Capital Purchases And Equipment	163,359,646	149,982,065	255,154,126	288,897,056	276,950,506
Debt Service (fixed Charges)	0	52,508	0	315,050	315,050
Operating Transfers	124,236,644	146,508,450	140,311,870	144,727,564	146,582,480
Subtotal: Other	287,596,290	296,543,023	395,465,996	433,939,670	423,848,036
Total Expenditures	415,815,150	453,459,721	591,021,131	632,373,698	629,480,461
Expenditures by Source of Funds					
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Restricted Receipts	1,278,394	1,620,091	3,034,406	3,006,725	3,007,550
Operating Transfers From Other Funds	32,649,645	40,517,778	41,822,782	50,160,032	38,111,346
Other Funds	142,218,692	169,558,951	246,623,783	254,693,155	261,353,166
Total Expenditures	415,815,150	453,459,721	591,021,131	632,373,698	629,480,461
FTE Authorization	701.0	775.0	755.0	755.0	785.0

Personnel Agency Summary

DEPARTMENT OF TRANSPORTATION

	FY 2019		FY 2020	
	FTE	Cost	FTE	Cost
Classified	639.0	43,406,310	662.0	46,958,433
Unclassified	116.0	5,598,825	123.0	6,141,115
Subtotal	755.0	49,005,135	785.0	53,099,548
Transfer Out		(55,216)		0
Transfer In		160,275		166,326
Overtime (1.5)		7,328,400		7,753,900
Seasonal/Special Salaries/Wages		1,098,586		1,098,586
Turnover		(12,813,941)		(13,021,627)
Total Salaries		55,046,865		59,421,733
Benefits				
FICA		3,669,898		3,970,991
Health Benefits		10,291,247		11,414,959
Other		1,371		1,445
Payroll Accrual		268,801		292,370
Retiree Health		2,774,833		3,347,378
Retirement		12,517,308		13,639,431
Subtotal		29,523,458		32,666,574
Total Salaries and Benefits	755.0	84,570,323	785.0	92,088,307
Cost Per FTE Position		112,014		117,310
Statewide Benefit Assessment		2,138,182		2,118,769
Payroll Costs	755.0	86,708,505	785.0	94,207,076
Purchased Services				
Clerical and Temporary Services		70,000		0
Design and Engineering Services		42,990,840		40,643,663
Information Technology		284,000		185,000
Legal Services		1,320,100		1,320,100
Management & Consultant Services		20,000		20,000
Medical Services		8,000		8,000
Other Contracts		118,900		118,900
Subtotal		44,811,840		42,295,663
Total Personnel	755.0	131,520,345	785.0	136,502,739
Distribution by Source of Funds				
Federal Funds		82,284,548		84,051,800
Restricted Receipts		6,725		7,550
Other Funds		49,229,072		52,443,389
Total All Funds		131,520,345		136,502,739

Performance Measures

DEPARTMENT OF TRANSPORTATION

Roadway Fatalities

The Rhode Island Department of Transportation (RIDOT) is committed to reducing the number of fatalities on Rhode Island roadways. RI adopted the overarching goal of Toward Zero Deaths, which is a national strategy on highway safety with the goal to halve traffic fatalities and serious injuries by 2030. A fatality is defined as any unintentional or medical death that occurs within 720 hours following a crash on a RI roadway. The figures below represent the five year rolling average of fatalities on Rhode Island roadways. [Notes: 2017 and 2018 data is preliminary.]

<i>Frequency: Annual</i>	<i>Reporting Period: Calendar Year</i>				
	2016	2017	2018	2019	2020
Target	55.00	53.00	49.00	0.00	0.00
Actual	55.00	59.00	58.00	0.00	

Structurally Deficient National Bridge Inventory (NBI) Bridges

The NBI database represents all bridges in Rhode Island regardless of its designation of whether it is on the NHS. The figures below represent the number of structurally deficient bridges on the NBI. [Notes: As of June 2017, Rhode Island had 1,175 bridges. Missing values appear as zeros in the measure.]

<i>Frequency: Annual</i>	<i>Reporting Period: State Fiscal Year</i>				
	2016	2017	2018	2019	2020
Target	24.80	76.00	71.00	23.00	0.00
Actual	24.80	23.60	24.30	0.00	

Percentage of Construction Projects - On-Time

When construction projects are completed on time or ahead of schedule, public benefits include improved safety, mobility, and livability. The figures below represent the percentage of construction projects initiated since 4/1/15 (each FFY advertised class) that finish within five percent of the substantial completion date indicated at the time of award, weighted by original contract value. [Notes: This is a new measure; no historical data are available. Missing values appear as zeros in the measure.]

<i>Frequency: Annual</i>	<i>Reporting Period: State Fiscal Year</i>				
	2016	2017	2018	2019	2020
Target	71.00%	80.00%	80.00%	95.00%	95.00%
Actual	71.00%	95.00%	100.00%	0.00%	

Percentage of Construction Projects - On-Budget

The figures below represent the percentage of construction projects initiated since 4/1/15 (determined by FFY advertisement dates) that finish within five percent of the bid amount at the time of award, weighted by original contract value. [Note: This is a new measure; no historical data are available. Missing values appear as zeros in the measure.]

<i>Frequency: Annual</i>	<i>Reporting Period: State Fiscal Year</i>				
	2016	2017	2018	2019	2020
Target	86.00%	80.00%	80.00%	95.00%	95.00%
Actual	86.00%	100.00%	100.00%	0.00%	

Performance Measures

DEPARTMENT OF TRANSPORTATION

Serious Injuries

RIDOT is committed to reducing the number of serious injuries on Rhode Island roadways. RI adopted the overarching goal of Toward Zero Deaths, which is a national strategy on highway safety with the goal to halve traffic fatalities and serious injuries by 2030. The figures below represent the five year rolling average of serious injuries on Rhode Island roadways. [Note: 2017 and 2018 data is preliminary.]

	<i>Reporting Period: Calendar Year</i>				
<i>Frequency: Annual</i>	2016	2017	2018	2019	2020
Target	412.00	450.00	446.00	0.00	0.00
Actual	412.00	392.00	390.00	0.00	

Pavement Conditions (All State Roads)

RIDOT's Pavement Structural Health Index formula includes roughness, rutting, cracking and patching. The figures below represent the PSHI for all state roads. [Note: Missing values appear as zeros in the measure.]

	<i>Reporting Period: State Fiscal Year</i>				
<i>Frequency: Annual</i>	2016	2017	2018	2019	2020
Target	81.90	75.00	75.00	75.00	75.00
Actual	81.90	81.80	81.30	0.00	

Program Summary

Agency: DEPARTMENT OF TRANSPORTATION

Central Management

Mission

To maintain a system of centralized program services that optimizes the use of departmental resources consistent with all federal, state and departmental policies, objectives, and procedures.

Description

The program consists of eight functional units:

The Office of the Director is responsible for providing vision, leadership and policy development for the Department of Transportation in order to ensure that the State's public transportation services are safe, efficient, environmentally-prudent, and consumer-oriented.

The Office of Legal Counsel is responsible for providing advice and representation and other assistance in relation to program development, property management and acquisition, contract finalization, litigation, and arbitration for the Department.

The Office of Human Resources is responsible for administrating labor relations, human resource development and training, equal opportunity programs, and payroll and fringe benefit programs.

The Safety Section is responsible for promoting public safety.

The Office on Highway Safety, through funding provided by the National Highway Traffic Safety Administration (NHTSA), develops and coordinates programs with local, state and federal agencies to reduce highway deaths and injuries, and to promote public awareness of the correlation between highway safety and alcohol and substance abuse through the development and distribution of educational information.

The Office of External Affairs is the spokesperson for the Department, handling all media inquiries, speaking engagements, legislative correspondence and special events, and managing the Department of Transportation's website: www.dot.ri.gov.

The Real Estate Section acquires real estate necessary for highway and other construction projects through appraisals, titles, leases, easements, and property relocation assistance.

The Office of Civil Rights is responsible for supporting contractors, consultants, and sub-recipients to achieve full compliance with the federal and state civil rights laws and equal employment requirements.

Statutory History

R.I.G.L. § 42-13 governs the Department of Transportation.

Budget

Agency: DEPARTMENT OF TRANSPORTATION

Central Management

Expenditures by Sub Program	2017 Actuals	2018 Actuals	2019 Enacted Budget	2019 Revised Budget	2020 Recommended
Operations	8,683,061	9,216,408	11,244,350	13,594,996	13,683,732
Total Expenditures	8,683,061	9,216,408	11,244,350	13,594,996	13,683,732
Expenditures by Object					
Salary and Benefits	2,983,062	2,587,588	5,013,554	4,343,218	4,898,554
Contract Professional Services	1,956,850	2,146,625	138,750	1,191,700	1,121,700
Operating Supplies and Expenses	764,285	1,868,562	636,446	2,224,970	2,208,246
Assistance And Grants	2,964,565	2,584,362	4,030,600	4,397,800	4,030,600
Subtotal: Operating	8,668,762	9,187,137	9,819,350	12,157,688	12,259,100
Capital Purchases And Equipment	(9,998)	29,271	1,425,000	1,437,308	1,424,632
Operating Transfers	24,297	0	0	0	0
Subtotal: Other	14,299	29,271	1,425,000	1,437,308	1,424,632
Total Expenditures	8,683,061	9,216,408	11,244,350	13,594,996	13,683,732
Expenditures by Source of Funds					
Federal Funds	5,214,199	4,621,707	6,503,262	6,312,429	5,955,305
Other Funds	3,468,862	4,594,701	4,741,088	7,282,567	7,728,427
Total Expenditures	8,683,061	9,216,408	11,244,350	13,594,996	13,683,732

Personnel

Agency: DEPARTMENT OF TRANSPORTATION

Central Management

		FY 2019		FY 2020	
		FTE	Cost	FTE	Cost
Classified					
ADMINISTRATIVE OFFICER	00024A	2.0	109,092	2.0	117,339
ADMINISTRATIVE OFFICER	00124A	1.0	47,365	2.0	99,832
ADMINISTRATOR- CIVIL RIGHTS PROGRAMS (DOT)	00139A	1.0	94,874	1.0	103,180
ADMINISTRATOR FOR REAL ESTATE (DOT)	00139A	1.0	115,876	1.0	120,062
ASSISTANT ADMINISTRATIVE OFFICER	00021A	1.0	53,653	1.0	55,679
ASSISTANT ADMINISTRATIVE OFFICER	00121A	1.0	57,174	1.0	59,333
ASSISTANT DIRECTOR FOR ADMINISTRATIVE SERV (DEPT/TRANS	00143A	1.0	125,812	1.0	136,267
BILLING SPECIALIST	00018A	1.0	52,275	1.0	54,249
CHIEF COMMUNITY LIAISON OFFICER	00129A	1.0	76,620	1.0	79,512
CHIEF FACILITIES MANAGEMENT OFFICER (DOT)	00135A	1.0	101,528	1.0	105,328
CHIEF FACILITIES MANAGEMENT OFFICER (DOT)	02835A	2.0	182,667	2.0	189,410
CHIEF IMPLEMENTATION AIDE	00128A	1.0	64,023	1.0	66,441
CHIEF OF LEGAL SERVICES	00139A	2.0	200,603	2.0	213,501
CHIEF PROGRAM DEVELOPMENT	00134A	5.0	410,957	5.0	437,412
CHIEF PUBLIC AFFAIRS OFFICER	00137A	1.0	90,610	1.0	98,173
CHIEF REAL ESTATE SPECIALIST (DOT)	00032A	1.0	89,718	1.0	93,047
CHIEF STATE HIGHWAY SAFETY PROGRAMS (DOT)	00136A	1.0	86,988	1.0	90,272
CLERK SECRETARY	00K16A	1.0	51,162	1.0	53,094
DEPUTY CHIEF OF LEGAL SERVICES	00137A	2.0	169,440	2.0	180,447
DIVERSITY AND COMPLIANCE MANAGEMENT SYSTEM/PRISM COORDINATOR	00030A	1.0	69,400	1.0	72,020
EXECUTIVE ASSISTANT	00118A	2.0	81,564	2.0	86,530
EXTERNAL EQUAL OPPORTUNITY COMPLIANCE OFFICER	00123A	1.0	45,943	1.0	50,680
HIGHWAY SAFETY PROGRAM COORDINATOR (DOT)	02831A	3.0	204,695	3.0	217,340
IMPLEMENTATION AIDE	00122A	1.0	50,546	1.0	52,454
INFORMATION AND PUBLIC RELATIONS SPECIALIST	00121A	1.0	44,872	1.0	47,706
INFORMATION SERVICES TECHNICIAN I	00016A	1.0	37,417	1.0	41,137
INTERNET COMMUNICATIONS SPECIALIST	00128A	1.0	61,444	1.0	66,441
LEGAL COUNSEL	00132A	1.0	68,898	1.0	74,257
MANAGING ENGINEER (DOT)	00141A	1.0	99,263	1.0	108,331
PRINCIPAL EQUAL OPPORTUNITY OFFICER	00029A	1.0	60,691	1.0	66,839
PRINCIPAL PROPERTY MANAGEMENT OFFICER	02832A	1.0	86,563	1.0	89,831
PRINCIPAL RESEARCH TECHNICIAN	00027A	1.0	72,864	1.0	75,541

Personnel

Agency: DEPARTMENT OF TRANSPORTATION

Central Management

		FY 2019		FY 2020	
		FTE	Cost	FTE	Cost
Classified					
PRINCIPAL RESEARCH TECHNICIAN	00127A	1.0	73,341	1.0	76,070
PROGRAMMING SERVICES OFFICER	00131A	4.0	371,499	4.0	387,371
PROPERTY MANAGEMENT OFFICER	00026A	1.0	59,157	1.0	61,391
REAL ESTATE SPECIALIST	00023A	1.0	61,965	1.0	64,304
SENIOR EXTERNAL EQUAL OPPORTUNITY COMPLIANCE OFFICER	00027A	2.0	138,251	2.0	143,372
SENIOR INFORMATION AND PUBLIC RELATIONS SPECIALIST	00124A	1.0	54,609	1.0	56,671
SENIOR LEGAL COUNSEL	00134A	3.0	237,120	3.0	246,074
SENIOR REAL ESTATE SPECIALIST (DOT)	00026A	2.0	128,271	2.0	134,034
SENIOR WORD PROCESSING TYPIST	00012A	1.0	42,128	1.0	43,718
STATE TRAFFIC SAFETY ENGINEER	00147A	1.0	148,540	1.0	160,025
SUPERVISING ACCOUNTANT	02831A	1.0	81,011	1.0	84,021
Subtotal Classified		61.0	4,560,489	62.0	4,858,736
Unclassified					
CHIEF OF STAFF (DOT)	00845A	1.0	121,257	1.0	128,248
CHIEF OPERATING OFFICER (DOT)	00850A	1.0	160,658	1.0	166,724
COMMUNICATIONS DIRECTOR (DOT)	00841A	1.0	116,332	1.0	120,724
DIRECTOR- DEPARTMENT OF TRANSPORTATION	20947F	1.0	155,000	1.0	155,000
EXECUTIVE COUNSEL	00839A	1.0	111,811	1.0	116,031
LEGISLATIVE DIRECTOR (DOT)	00837A	1.0	91,706	1.0	95,169
Subtotal Unclassified		6.0	756,764	6.0	781,896
Subtotal		67.0	5,317,253	68.0	5,640,632
Transfer Out			(55,216)		0
Transfer In			174,103		180,830
Seasonal/Special Salaries/Wages			96,185		96,185
Turnover			(3,000,101)		(3,019,371)
Total Salaries			2,532,224		2,898,276
Benefits					
FICA			187,522		214,702
Health Benefits			743,629		758,170
Other			461		497
Payroll Accrual			13,538		15,669
Retiree Health			137,981		177,310
Retirement			618,907		719,180
Subtotal			1,702,038		1,885,528

Personnel

Agency: DEPARTMENT OF TRANSPORTATION

Central Management

	FY 2019		FY 2020	
	FTE	Cost	FTE	Cost
Total Salaries and Benefits	67.0	4,234,262	68.0	4,783,804
Cost Per FTE Position		63,198		70,350
Statewide Benefit Assessment		108,956		114,750
Payroll Costs	67.0	4,343,218	68.0	4,898,554
Purchased Services				
Clerical and Temporary Services		70,000		0
Legal Services		1,090,100		1,090,100
Management & Consultant Services		20,000		20,000
Other Contracts		11,600		11,600
Subtotal		1,191,700		1,121,700
Total Personnel	67.0	5,534,918	68.0	6,020,254
Distribution by Source of Funds				
Federal Funds		452,352		477,528
Other Funds		5,082,566		5,542,726
Total All Funds		5,534,918		6,020,254

Program Summary

Agency: DEPARTMENT OF TRANSPORTATION

Management and Budget

Mission

To provide the necessary support staff and systems needed to ensure efficient program services.

Description

The Management and Budget Program consists of the Financial Management Division.

The Financial Management Division oversees and manages the Education Advancement section, maintains oversight and administration of the entire Department's operating and capital highway budget expenditures, oversees the Contract Administration section, Capital Finance section, and Information Technology section.

The Financial Management section is responsible for the oversight and administration of the Departments operating and capital budget, all expenditures, and revenue collections.

The Office of Contracts and Specifications establishes formal business arrangements between the Department and suppliers of all major goods and services purchased from the private sector.

The Education Advancement section is responsible for the internal education and advancement initiatives and holds the responsibility for all departmental administrative and programming coordination.

The Capital Finance section is responsible for obligating federal funds for projects within the Department.

The Information Technology section maintains operations of all computer software and hardware for the Department as well as purchasing new or upgraded information technology platforms.

Statutory History

R.I.G.L. § 42-13 governs the Department of Transportation which outlines its responsibilities and organization.

R.I.G.L. Title 37 Chapters 5, 12, 12.1, 13 and 13.1 define state rules on contractors.

Budget

Agency: DEPARTMENT OF TRANSPORTATION

Management and Budget

Expenditures by Sub Program	2017 Actuals	2018 Actuals	2019 Enacted Budget	2019 Revised Budget	2020 Recommended
Operations	2,411,587	1,124,196	5,822,202	2,395,574	2,353,268
Total Expenditures	2,411,587	1,124,196	5,822,202	2,395,574	2,353,268
Expenditures by Object					
Salary and Benefits	661,373	(1,386,825)	2,606,165	(820,175)	(620,719)
Contract Professional Services	1,371,079	397,166	200,000	284,000	185,000
Operating Supplies and Expenses	326,131	2,043,255	2,598,737	2,514,449	2,371,687
Subtotal: Operating	2,358,583	1,053,596	5,404,902	1,978,274	1,935,968
Capital Purchases And Equipment	52,665	70,600	417,300	417,300	417,300
Operating Transfers	339	0	0	0	0
Subtotal: Other	53,004	70,600	417,300	417,300	417,300
Total Expenditures	2,411,587	1,124,196	5,822,202	2,395,574	2,353,268
Expenditures by Source of Funds					
Other Funds	2,411,587	1,124,196	5,822,202	2,395,574	2,353,268
Total Expenditures	2,411,587	1,124,196	5,822,202	2,395,574	2,353,268

Personnel

Agency: DEPARTMENT OF TRANSPORTATION

Management and Budget

		FY 2019		FY 2020	
		FTE	Cost	FTE	Cost
Classified					
ACCOUNTING POLICY AND METHODS ANALYST	00023A	2.0	92,074	2.0	95,552
ADMINISTRATIVE OFFICER	00124A	1.0	47,727	1.0	52,050
ADMINISTRATOR- FINANCIAL MANAGEMENT	00137A	2.0	190,431	2.0	197,548
ASSISTANT ADMINISTRATIVE OFFICER	00021A	1.0	58,732	1.0	60,896
ASSISTANT ADMINISTRATOR- FINANCIAL MANAGEMENT	00134A	4.0	329,400	4.0	346,083
ASSISTANT DIRECTOR FINANCIAL AND CONTRACT MANAGEMENT	00141A	2.0	231,230	2.0	247,199
ASSISTANT RECORDS ANALYST	00019A	1.0	41,240	1.0	43,829
ASSOCIATE DIRECTOR- DIVISION OF MANAGEMENT SERVICES (DOT)	00146A	1.0	125,881	1.0	130,634
AUDITOR	00K22A	1.0	64,680	1.0	67,056
BILLING SPECIALIST	00018A	1.0	44,489	1.0	46,169
CHIEF OF STAFF DEVELOPMENT- TRAINING & CONT QUAL IMPROV	00135A	1.0	75,731	1.0	81,441
CONTRACTS AND SPECIFICATIONS ADMINISTRATOR (DOT)	00139A	1.0	111,739	1.0	117,552
CONTRACTS SPECIALIST II (DOT)	00027A	2.0	115,569	2.0	122,247
CONTR & SPECIFICITIN ASST ADMIN	00136A	2.0	160,674	2.0	172,792
DEPUTY DIRECTOR (DEPARTMENT OF TRANSPORTATION)	00149A	1.0	173,602	1.0	180,057
ENGINEERING TECHNICIAN III (ADMINISTRATIVE SERVICES)	00023A	1.0	49,134	1.0	52,774
FISCAL MANAGEMENT OFFICER	00K26A	4.0	269,696	4.0	285,884
IMPLEMENTATION AIDE	00122A	1.0	60,207	1.0	62,449
PRINCIPAL ACCOUNTING POLICY AND METHODS ANALYST	00028A	1.0	67,385	1.0	69,929
PRINCIPAL PROGRAM ANALYST	00K28A	1.0	79,768	1.0	82,650
SENIOR ACCOUNTANT	00023A	2.0	92,968	2.0	99,206
SUPERVISING PREAUDIT CLERK	00021A	1.0	45,999	1.0	49,118
TRAINING SUPERVISOR	00126A	2.0	113,266	2.0	119,311
Subtotal Classified		36.0	2,641,622	36.0	2,782,426
Subtotal		36.0	2,641,622	36.0	2,782,426
Seasonal/Special Salaries/Wages			98,406		98,406
Turnover			(3,535,733)		(3,542,773)
Total Salaries			(795,705)		(661,941)

Personnel

Agency: DEPARTMENT OF TRANSPORTATION

Management and Budget

	FY 2019		FY 2020	
	FTE	Cost	FTE	Cost
Benefits				
FICA		(61,437)		(51,288)
Health Benefits		385,884		393,226
Payroll Accrual		(5,161)		(4,395)
Retiree Health		(53,470)		(50,564)
Retirement		(249,161)		(213,822)
Subtotal		16,655		73,157
Total Salaries and Benefits	36.0	(779,050)	36.0	(588,784)
Cost Per FTE Position		(21,640)		-16,355
Statewide Benefit Assessment		(41,125)		(31,935)
Payroll Costs	36.0	(820,175)	36.0	(620,719)
Purchased Services				
Information Technology		284,000		185,000
Subtotal		284,000		185,000
Total Personnel	36.0	(536,175)	36.0	(435,719)
Distribution by Source of Funds				
Other Funds		(536,175)		(435,719)
Total All Funds		(536,175)		(435,719)

Program Summary

Agency: DEPARTMENT OF TRANSPORTATION

Infrastructure-Engineering

Mission

To develop Rhode Island's roads and bridges into an advanced, state-of-the-art ground transportation system. To maintain and improve public safety, convenience, mobility, and service.

Description

The Infrastructure Engineering Program includes all design and construction activities, as well as many support functions, for the State's road and bridge construction program. The program encompasses the Construction, Design, and Planning components of the Project Management Division.

The Project Management Division is responsible for overseeing all phases of a project, including design, environmental, construction, and materials testing. Project schedules and budgets are developed to ensure project delivery is efficient, on-time and on-budget.

The Division consists of several sections. The Office of Environmental Programs is charged with ensuring compliance of all environmental issues. The Construction Management Section is responsible for the administration and inspection of all highway, bridge, traffic signal, and destination signing and freight/commuter rail construction activities throughout the State.

The Office of Stormwater Management is responsible for the scope, plan, design, and maintenance of stormwater systems. The section ensures that new construction projects that the Department undertakes use innovative ways to prevent contamination of both surface and groundwater, before discharging into Rhode Island's vital waterways.

The Materials Unit is responsible for all quality assurance sampling and testing conducted for the Department's construction and maintenance programs. The Research and Technology Development Section's responsibilities lie in transportation engineering research, product evaluation and technology transfer.

The Occupational Safety & Health and Work Zone Safety Section administers the Department's comprehensive safety and health programs.

The Planning Division develops and monitors the Department's ten-year plan to ensure successful implementation that best meets the transportation needs of the State's citizens.

The Office of Transit, New Starts, and Operations Section develops and implements planning projects by developing an integrated transportation system that provides convenient transitions between modes.

Statutory History

R.I.G.L. § 42-13 establishes the Maintenance and Public Works Division and defines its role.

R.I.G.L. § 24-8 defines the duties of the department regarding the construction and maintenance of state roads.

R.I.G.L. Title 37 Chapters 6.1, 6.2, and 7 define state rules on land acquisition and property management.

Budget

Agency: DEPARTMENT OF TRANSPORTATION

Infrastructure-Engineering

Expenditures by Sub Program	2017 Actuals	2018 Actuals	2019 Enacted Budget	2019 Revised Budget	2020 Recommended
Operations	340,773,824	352,532,922	454,004,691	459,029,252	462,487,578
Total Expenditures	340,773,824	352,532,922	454,004,691	459,029,252	462,487,578
Expenditures by Object					
Salary and Benefits	43,988,294	44,184,027	52,410,648	52,995,724	57,489,720
Contract Professional Services	38,831,323	46,830,643	41,060,300	42,827,640	40,794,463
Operating Supplies and Expenses	(25,724,230)	(13,369,960)	8,548,143	992,492	463,987
Assistance And Grants	13,576,360	4,142,394	18,784,893	14,398,300	14,398,300
Subtotal: Operating	70,671,747	81,787,104	120,803,984	111,214,156	113,146,470
Capital Purchases And Equipment	149,434,150	132,935,094	202,739,199	212,937,894	215,679,085
Operating Transfers	120,667,927	137,810,724	130,461,508	134,877,202	133,662,023
Subtotal: Other	270,102,077	270,745,818	333,200,707	347,815,096	349,341,108
Total Expenditures	340,773,824	352,532,922	454,004,691	459,029,252	462,487,578
Expenditures by Source of Funds					
Federal Funds	234,454,220	237,141,194	293,036,898	318,201,357	321,053,094
Restricted Receipts	1,278,394	1,620,091	3,034,406	3,006,725	3,007,550
Operating Transfers from Other Funds	28,658,831	37,082,873	38,448,793	46,445,085	33,861,346
Other Funds	76,382,379	76,688,764	119,484,594	91,376,085	104,565,588
Total Expenditures	340,773,824	352,532,922	454,004,691	459,029,252	462,487,578

Personnel

Agency: DEPARTMENT OF TRANSPORTATION

Infrastructure-Engineering

		FY 2019		FY 2020	
		FTE	Cost	FTE	Cost
Classified					
ADMINISTRATOR FOR POLICY AND COMMUNITY AFFAIRS (DOT)	00139A	1.0	107,322	1.0	116,618
ADMINISTRATOR- OFFICE OF STORMWATER MANAGEMENT (DOT)	00147A	1.0	147,295	1.0	158,720
ADMINISTRATOR- OFFICE OF TRANSIT- NEW STARTS	00149A	1.0	168,371	1.0	177,459
ARCHITECT	00032A	1.0	67,783	1.0	72,895
ASSISTANT ADMINISTRATIVE OFFICER	00021A	2.0	108,977	2.0	113,029
ASSISTANT ADMINISTRATIVE OFFICER	00121A	1.0	48,661	1.0	50,496
ASSISTANT CHIEF OF PLANNING	00137A	2.0	175,736	2.0	187,167
ASSISTANT DIRECTOR FOR ADMINISTRATIVE SERV (DEPT/TRANS	00143A	2.0	252,757	2.0	267,093
ASSISTANT DIRECTOR FOR ADMINISTRATIVE SERVICES	00143A	1.0	105,296	1.0	114,341
ASSOCIATE DIRECTOR- TRANSPORTATION PLANNING & PROG DEV	00145A	1.0	141,256	1.0	152,554
BRIDGE SAFETY INSPECTION & RATINGS - DATABASE INFORMATION MA	00035A	1.0	91,961	1.0	95,376
BRIDGE SAFETY INSPECTOR	00023A	3.0	140,818	3.0	150,203
CHIEF CIVIL ENGINEER (BRIDGE DESIGN)	00138A	2.0	202,641	2.0	215,295
CHIEF CIVIL ENGINEER (CONSTRUCTION & MAINTENANCE)	00138A	3.0	316,035	3.0	327,821
CHIEF CIVIL ENGINEER (ROAD DESIGN)	00138A	1.0	111,787	1.0	115,921
CHIEF CIVIL ENGINEER (TRAFFIC DESIGN)	00138A	1.0	97,855	1.0	101,547
CHIEF CIVIL ENGINEER (TRANSPORTATION PLANNING)	00138A	1.0	87,339	1.0	95,135
CHIEF COMPLIANCE INSPECTOR	02830A	1.0	66,507	1.0	69,018
CHIEF IMPLEMENTATION AIDE	00128A	2.0	118,494	2.0	127,927
CHIEF OF ELECTRICAL AND TRAFFIC CONSTRUCTION PROJECTS	02833A	1.0	92,531	1.0	95,935
CHIEF- OFFICE OF INTERMODAL PROGRAMS (DOT)	00139A	1.0	88,050	1.0	97,289
CHIEF PROGRAM DEVELOPMENT	02834A	1.0	89,952	1.0	96,645
CHIEF REAL ESTATE SPECIALIST (DOT)	00032A	1.0	91,133	1.0	94,532
CHIEF STATE HIGHWAY SAFETY PROGRAMS (DOT)	00136A	1.0	106,074	1.0	110,020
CIVIL ENGINEER	00027A	2.0	110,744	2.0	118,802
CIVIL ENGINEER	00327A	3.0	163,650	3.0	174,168
CLERK SECRETARY	00K16A	1.0	46,713	1.0	48,477
COMMUNICATION SYSTEM OPERATOR (DOT)	02816A	9.0	355,522	9.0	370,026
COMMUNITY LIAISON OFFICER	00024A	3.0	136,067	4.0	204,562

Personnel

Agency: DEPARTMENT OF TRANSPORTATION

Infrastructure-Engineering

		FY 2019		FY 2020	
		FTE	Cost	FTE	Cost
Classified					
CONSTRUCTION MANAGEMENT PROJECT SUPERVISOR (DOT)	02833A	3.0	264,831	3.0	277,880
CONSTRUCTION MANAGEMENT RESIDENT	00029A	27.0	1,902,185	28.0	2,050,177
CONTRACTS SPECIALIST I (DOT)	00023A	1.0	48,778	1.0	50,616
CONTRACTS SPECIALIST II (DOT)	00027A	3.0	169,774	3.0	181,249
DATA ANALYST II	00138A	1.0	99,736	1.0	103,401
DATA ANALYST III	00142A	1.0	125,791	1.0	130,404
DATABASE MANAGEMENT SYSTEM SPECIALIST	00026A	1.0	55,123	1.0	55,123
DEPUTY CHIEF ENGINEER (DOT)	00145A	2.0	258,341	2.0	281,166
ECONOMIC AND POLICY ANALYST I	00130A	0.0	0	1.0	64,608
ELECTRICAL INSPECTOR (TRANSPORTATION)	00023A	4.0	216,698	4.0	227,663
ELECTRICAL INSPECTOR (TRANSPORTATION)	03423A	3.0	120,105	3.0	138,698
ENGINEERING TECHNICIAN I	00013A	6.0	245,524	11.0	445,828
ENGINEERING TECHNICIAN II (CONSTRUCTION & MAINTENANCE)	00019A	28.0	1,337,601	34.0	1,660,187
ENGINEERING TECHNICIAN II (CONSTRUCTION RECORDS)	00019A	6.0	258,372	6.0	277,920
ENGINEERING TECHNICIAN III (ADMINISTRATIVE SERVICES)	00023A	2.0	114,844	2.0	121,273
ENGINEERING TECHNICIAN III (CONSTRUCTION & MAINTENANCE)	00023A	28.0	1,575,399	28.0	1,665,849
ENGINEERING TECHNICIAN III (CONSTRUCTION & MAINTENANCE)	02923A	2.0	96,076	4.0	191,923
ENGINEERING TECHNICIAN III (CONSTRUCTION RECORDS)	00023A	5.0	250,688	5.0	267,088
ENGINEERING TECHNICIAN III (MATERIALS)	00023A	24.0	1,333,798	24.0	1,402,729
ENGINEERING TECHNICIAN II (MATERIALS)	00019A	7.0	319,635	7.0	334,497
ENGINEERING TECHNICIAN II (SURVEY)	00019A	1.0	53,807	1.0	55,841
ENGINEERING TECHNICIAN IV (ADMINISTRATIVE SERVICES)	00027A	3.0	226,208	3.0	234,546
ENGINEERING TECHNICIAN IV (CONSTRUCTION & MAINTENANCE)	00027A	1.0	70,912	1.0	73,593
ENGINEERING TECHNICIAN IV (CONSTRUCTION RECORDS)	00027A	2.0	122,691	2.0	130,727
ENGINEERING TECHNICIAN IV (MATERIALS)	00027A	4.0	272,721	4.0	293,066
ENVIRONMENTAL SCIENTIST	00026A	3.0	162,122	3.0	171,902
FISCAL MANAGEMENT OFFICER	00K26A	1.0	60,406	1.0	65,695
GEOGRAPHIC INFORMATION SYSTEM SPECIALIST I	00026A	1.0	71,308	1.0	73,931
GEOGRAPHIC INFORMATION SYSTEM SPECIALIST II	00028A	4.0	306,119	4.0	317,443

Personnel

Agency: DEPARTMENT OF TRANSPORTATION

Infrastructure-Engineering

		FY 2019		FY 2020	
		FTE	Cost	FTE	Cost
Classified					
HEALTH AND SAFETY OFFICER (DOT)	00133A	1.0	92,931	1.0	96,386
HISTORIC PRESERVATION SPECIALIST (ARCHITECTURAL HIST.)	00021A	1.0	41,721	1.0	45,009
INFORMATION SERVICES TECHNICIAN II	00020A	1.0	55,513	1.0	57,609
MANAGER- CONSTRUCTION MANAGEMENT (DOT)	00143A	1.0	126,558	1.0	126,558
MANAGER- MATERIALS AND QUALITY ASSURANCE (DOT)	00143A	1.0	126,959	1.0	137,620
MANAGER OF SURVEY OPERATIONS (DOT)	00135A	1.0	75,412	1.0	81,096
MANAGER- PROJECT MANAGEMENT (DOT)	00149A	2.0	290,619	2.0	306,658
MANAGER STATE TRAFFIC OPERATIONS CENTER (DOT)	02835A	1.0	98,158	1.0	101,684
MANAGING ENGINEER (DOT)	00141A	5.0	604,231	6.0	729,177
OFFICE MANAGER	00023A	1.0	46,037	1.0	48,480
OFFICE MANAGER	00K23A	2.0	139,035	2.0	144,185
PRINCIPAL AUDITOR	00028A	1.0	78,042	1.0	80,887
PRINCIPAL CIVIL ENGINEER (CONSTRUCTION & MAINTENANCE)	00033A	13.0	1,118,841	15.0	1,312,118
PRINCIPAL CIVIL ENGINEER (DESIGN)	00033A	5.0	466,967	5.0	484,111
PRINCIPAL CIVIL ENGINEER (MATERIALS)	00033A	7.0	635,883	7.0	662,034
PRINCIPAL CIVIL ENGINEER (NATURAL RESOURCES)	00033A	1.0	93,615	1.0	97,078
PRINCIPAL ECONOMIC AND POLICY ANALYST	00138A	1.0	86,985	1.0	94,550
PRINCIPAL ENVIRONMENTAL SCIENTIST	02832A	2.0	155,158	2.0	164,688
PRINCIPAL HISTORIC PRESERVATION SPECIALIST (ARCH)	00028A	1.0	58,392	1.0	62,757
PRINCIPAL PLANNER	00029A	1.0	83,132	1.0	86,159
PRINCIPAL RESEARCH TECHNICIAN	00027A	1.0	75,767	1.0	78,567
PROFESSIONAL LAND SURVEYOR	00032A	3.0	222,038	3.0	235,004
PROGRAMMER/ANALYST III (ORACLE)	02835A	1.0	81,176	1.0	84,241
PROGRAMMER/ANALYST II (ORACLE)	00032A	1.0	92,554	1.0	95,953
PROGRAMMING SERVICES OFFICER	00131A	1.0	76,571	1.0	82,708
PROJECT MANAGER I (DOT)	00139A	22.0	2,122,282	23.0	2,363,320
PROJECT MANAGER II (DOT)	00141A	11.0	1,237,931	11.0	1,308,569
REAL ESTATE APPRAISER I	00027A	2.0	129,492	2.0	134,386
REAL ESTATE APPRAISER II	00029A	1.0	79,894	1.0	82,856
REAL ESTATE APPRAISER III	00032A	1.0	88,758	1.0	92,088
SENIOR AUDITOR	00025A	1.0	69,183	1.0	71,759
SENIOR CIVIL ENGINEER (CONSTRUCTION & MAINTENANCE)	00031A	9.0	658,555	9.0	697,031

Personnel

Agency: DEPARTMENT OF TRANSPORTATION

Infrastructure-Engineering

		FY 2019		FY 2020	
		FTE	Cost	FTE	Cost
Classified					
SENIOR CIVIL ENGINEER (CONSTRUCTION & MAINTENANCE)	02931A	1.0	60,486	1.0	64,612
SENIOR CIVIL ENGINEER (DESIGN)	00031A	7.0	523,358	8.0	615,636
SENIOR CIVIL ENGINEER (MATERIALS)	00031A	2.0	147,933	2.0	153,383
SENIOR CIVIL ENGINEER (TRANSPORTATION PLANNING)	00031A	1.0	87,127	1.0	90,329
SENIOR DOCUMENT MANAGEMENT SPECIALIST	00027A	1.0	60,245	1.0	63,992
SENIOR ECONOMIC AND POLICY ANALYST	00134A	1.0	71,339	1.0	75,312
SENIOR ENVIRONMENTAL SCIENTIST	00030A	2.0	145,804	2.0	154,840
SENIOR INDUSTRIAL SAFETY SPECIALIST	00025A	1.0	70,968	1.0	73,543
SENIOR LANDSCAPE ARCHITECT	00026A	1.0	59,158	1.0	61,390
SENIOR PLANNER	00026A	1.0	73,570	1.0	76,250
SENIOR REAL ESTATE SPECIALIST (DOT)	00026A	2.0	127,191	2.0	131,989
SENIOR RESEARCH TECHNICIAN	03423A	1.0	59,441	1.0	62,763
STATE UTILITIES ENGINEERING SPECIALIST (DOT)	00035A	1.0	94,063	1.0	97,551
SUPERVISING BRIDGE SAFETY INSPECTOR	00027A	4.0	280,906	4.0	294,241
SUPERVISING CIVIL ENGINEER (CONSTRUCTION & MAINTENANCE)	02835A	1.0	97,384	1.0	100,984
SUPERVISING ELECTRICAL INSPECTOR (DOT)	00028A	1.0	67,387	1.0	69,930
SUPERVISING ENVIRONMENTAL SCIENTIST	00034A	1.0	71,511	1.0	75,493
SUPERVISING GEOGRAPHIC INFORMATION SYSTEM SPECIALIST	02832A	1.0	79,346	1.0	82,343
SUPERVISING HISTORIC PRESERVATION SPECIALIST	00031A	1.0	65,646	1.0	70,598
SUPERVISING LANDSCAPE ARCHITECT	00032A	1.0	78,723	1.0	81,557
SUPERVISING PLANNER	00031A	1.0	63,774	1.0	68,124
SUPERVISING PLANNER	02831A	2.0	145,761	2.0	151,123
SUPERVISING TRANSPORTATION MANAGEMENT CENTER TECHNICIAN	02821A	1.0	43,330	1.0	46,211
SUPERVISOR- CONSTRUCTION RECORDS MANAGEMENT (DOT)	00030A	1.0	75,051	1.0	78,787
SUPERVISOR OF MATERIALS STANDARDS AND COMPLIANCE	00031A	3.0	233,296	4.0	316,562
Subtotal Classified		368.0	26,268,108	390.0	28,866,963
Unclassified					
ADMINISTRATOR- DIVISION OF PROJECT MANAGEMENT (DOT)	00850A	1.0	185,567	1.0	198,573
DATA ANALYST II	00038A	1.0	85,692	1.0	85,692
POLICY DIRECTOR (DOT)	00841A	1.0	114,088	1.0	120,724

Personnel

Agency: DEPARTMENT OF TRANSPORTATION

Infrastructure-Engineering

	FY 2019		FY 2020	
	FTE	Cost	FTE	Cost
Unclassified				
Subtotal Unclassified	3.0	385,347	3.0	404,989
Subtotal	371.0	26,653,455	393.0	29,271,952
Transfer Out		(13,828)		(14,504)
Overtime (1.5)		1,300,000		1,405,000
Seasonal/Special Salaries/Wages		688,195		688,195
Turnover		(5,549,841)		(5,680,732)
Total Salaries		33,401,607		35,994,911
Benefits				
FICA		2,491,288		2,682,461
Health Benefits		5,144,455		5,773,894
Other		591		616
Payroll Accrual		181,502		196,382
Retiree Health		1,875,752		2,251,016
Retirement		8,458,750		9,168,769
Subtotal		18,152,338		20,073,138
Total Salaries and Benefits	371.0	51,553,945	393.0	56,068,049
Cost Per FTE Position		138,959		142,667
Statewide Benefit Assessment		1,441,779		1,421,671
Payroll Costs	371.0	52,995,724	393.0	57,489,720
Purchased Services				
Design and Engineering Services		42,562,340		40,529,163
Legal Services		230,000		230,000
Other Contracts		35,300		35,300
Subtotal		42,827,640		40,794,463
Total Personnel	371.0	95,823,364	393.0	98,284,183
Distribution by Source of Funds				
Federal Funds		81,832,196		83,574,272
Restricted Receipts		6,725		7,550
Other Funds		13,984,443		14,702,361
Total All Funds		95,823,364		98,284,183

Program Summary

Agency: DEPARTMENT OF TRANSPORTATION

Infrastructure-Maintenance

Mission

To provide for the safe, comfortable, and efficient movement of people and commerce along the State's highway system. The objective is met by providing a well-maintained system of highways with their associated pavements, drainage systems, roadsides, bridges, and traffic-related appurtenances.

Description

The Division of Maintenance is responsible for the routine maintenance of approximately 2,900 miles of state highways, 1,175 bridges, and associated roadsides and highway appurtenances. The Highway and Bridge Maintenance Section is comprised of several units that address the various aspects of the highway system. The units include Administration, Transportation Management Center, Automotive and Fleet Operations, Final Review, Engineering and Support, and Field Operations.

Administration is responsible for supervision, planning, and administration for the section. The Transportation Management Center oversees the integration of multiple intelligent transportation systems to better manage traffic on roadways.

The Automotive section is responsible for the maintenance and repair of the section's fleet of heavy trucks and other equipment. The Fleet Operations primary function is to maintain and enhance the quality of the Department's communications system and fleet of vehicles and to keep them in good, safe operating condition.

The Engineering and Support Office is responsible for the following: review and resolution of drainage problems, issuance and inspection of work permits, review of excess property prior to sale, contract preparation, coordination of requests for pavement projects, maintenance of guardrails, fences, and highway attenuators along the state highway, maintenance of highway appurtenances including signs, traffic signals, and highway illumination, processing of pothole, state fleet and other tort claims, statewide beautification projects, compliance with state and federal environmental regulations, statewide herbicide spraying, tree trimming/removal, adopt-a-highway and other beautification projects around the State.

The Final Review Section is responsible for the review and verification of construction quantities of all contract items.

Field Operations is comprised of a field staff which operates from satellite facilities statewide and is involved with sweeping, litter collection, snow plowing, and bridge, pothole, guardrail repairs, and other roadway maintenance tasks.

In recent years, the Department has expanded the Division of Maintenance to begin bringing certain activities in-house instead of contracting services such as pavement-marking, drainage, and bridge-cleaning activities.

Statutory History

R.I.G.L. § 42-13 establishes the Maintenance and Public Works Division and defines its role.

R.I.G.L. § 24-8 defines the duties of the department regarding the maintenance of state roads.

R.I.G.L. 24-9 § establishes an emergency storm account and authorizes the Director to take the action necessary to respond to emergency situations.

Budget

Agency: DEPARTMENT OF TRANSPORTATION

Infrastructure-Maintenance

Expenditures by Sub Program	2017 Actuals	2018 Actuals	2019 Enacted Budget	2019 Revised Budget	2020 Recommended
Operations	63,946,678	90,586,195	119,949,888	157,353,876	150,955,883
Total Expenditures	63,946,678	90,586,195	119,949,888	157,353,876	150,955,883
Expenditures by Object					
Salary and Benefits	20,118,883	24,400,542	27,562,708	30,189,738	32,439,521
Contract Professional Services	729,066	3,023,134	191,500	508,500	194,500
Operating Supplies and Expenses	25,167,126	36,909,775	31,203,615	41,820,896	45,087,790
Assistance And Grants	504,693	555,410	569,076	564,776	569,076
Subtotal: Operating	46,519,768	64,888,861	59,526,899	73,083,910	78,290,887
Capital Purchases And Equipment	13,882,829	16,947,100	50,572,627	74,104,554	59,429,489
Debt Service (Fixed Charges)	0	52,508	0	315,050	315,050
Operating Transfers	3,544,081	8,697,726	9,850,362	9,850,362	12,920,457
Subtotal: Other	17,426,910	25,697,334	60,422,989	84,269,966	72,664,996
Total Expenditures	63,946,678	90,586,195	119,949,888	157,353,876	150,955,883
Expenditures by Source of Funds					
Operating Transfers from Other Funds	3,990,814	3,434,905	3,373,989	3,714,947	4,250,000
Other Funds	59,955,864	87,151,290	116,575,899	153,638,929	146,705,883
Total Expenditures	63,946,678	90,586,195	119,949,888	157,353,876	150,955,883

Personnel

Agency: DEPARTMENT OF TRANSPORTATION

Infrastructure-Maintenance

		FY 2019		FY 2020	
		FTE	Cost	FTE	Cost
Classified					
ASSISTANT ADMINISTRATIVE OFFICER	00121A	1.0	33,752	1.0	46,517
ASSISTANT ADMINISTRATIVE OFFICER	03421A	1.0	41,294	1.0	44,818
ASSISTANT ADMINISTRATOR- FINANCIAL MANAGEMENT	00134A	1.0	95,784	1.0	99,296
BRIDGE MAINTENANCE WORKER	00120A	1.0	42,134	1.0	44,279
BRIDGE MAINTENANCE WORKER	03420A	17.0	719,676	17.0	755,193
BUILDING SUPERINTENDENT	02918A	1.0	39,281	1.0	41,693
BUILDING SYSTEMS TECHNICIAN	00317A	2.0	78,644	2.0	82,482
BUSINESS MANAGEMENT OFFICER	02926A	1.0	67,151	1.0	69,640
CHIEF CIVIL ENGINEER (ROAD DESIGN)	00138A	1.0	107,167	1.0	115,946
CHIEF CIVIL ENGINEER (TRANSPORTATION PLANNING)	00138A	1.0	86,985	1.0	94,550
CHIEF ENGINEER FOR INFRASTRUCTURE	00149A	1.0	158,555	1.0	170,286
CHIEF HIGHWAY MAINTENANCE FIELD OPERATIONS (DOT)	02835A	2.0	190,763	2.0	197,966
CHIEF IMPLEMENTATION AIDE	00128A	1.0	64,023	1.0	66,441
CHIEF OF ELECTRICAL AND TRAFFIC CONSTRUCTION PROJECTS	02833A	1.0	90,518	1.0	95,204
CHIEF OF MOTOR POOL AND MAINTENANCE	02926A	1.0	61,720	1.0	64,050
CIVIL ENGINEER	00027A	1.0	55,598	1.0	62,323
CLERK SECRETARY	03416A	1.0	36,884	1.0	39,041
CONSTRUCTION MANAGEMENT PROJECT SUPERVISOR (DOT)	02833A	1.0	82,219	1.0	85,324
DEPUTY CHIEF ENGINEER (DOT)	00145A	1.0	116,050	1.0	120,431
DIESEL HEAVY EQUIP MECH (DOT)	00322A	4.0	216,005	4.0	232,468
DIESEL HEAVY EQUIP MECH (DOT)	03422A	6.0	267,381	6.0	284,073
ELECTRICAL INSPECTOR (TRANSPORTATION)	03423A	6.0	281,426	6.0	298,701
ENGINEERING TECHNICIAN III (CONSTRUCTION & MAINTENANCE)	02923A	3.0	141,360	3.0	158,953
ENGINEERING TECHNICIAN IV (CONSTRUCTION & MAINTENANCE)	02927A	1.0	52,145	1.0	57,027
FISCAL CLERK	03414A	1.0	33,943	1.0	35,630
FLEET MANAGEMENT OFFICER (DOT)	02833A	2.0	169,087	2.0	175,470
FLEET OPERATIONS OFFICER	00030A	1.0	76,340	1.0	79,222
HIGHWAY MAINTENANCE OPERATOR I	00319A	1.0	42,234	1.0	43,829
HIGHWAY MAINTENANCE OPERATOR II	00320A	14.0	640,226	14.0	664,397
HIGHWAY MAINTENANCE OPERATOR II	03420A	12.0	528,108	12.0	550,675
HIGHWAY MAINTENANCE SUPERINTENDENT (BRIDGES)	02930A	1.0	74,821	1.0	78,553

Personnel

Agency: DEPARTMENT OF TRANSPORTATION

Infrastructure-Maintenance

		FY 2019		FY 2020	
		FTE	Cost	FTE	Cost
Classified					
HIGHWAY MAINTENANCE SUPERINTENDENT (LANDSCAPE)	02930A	1.0	64,025	1.0	66,442
HIGHWAY MAINTENANCE SUPERINTENDENT (ROADS)	02930A	9.0	683,744	9.0	710,725
HIGHWAY MAINTENANCE SUPERINTENDENT (TRAFFIC)	02930A	1.0	80,493	1.0	83,475
HIGHWAY MAINTENANCE TECHNICIAN	00320A	4.0	198,993	4.0	206,504
HIGHWAY MAINTENANCE TECHNICIAN	03420A	1.0	44,721	1.0	46,409
HWY GRAPHICS DESIGN SPECIALIST	03423A	3.0	160,342	3.0	166,396
HWY MAINTENANCE LANDSCAPE TECH	03420A	2.0	79,367	2.0	83,914
HWY MAINT TRAFFIC ELECTRICIAN	03427A	6.0	351,684	6.0	378,083
IMPLEMENTATION AIDE	00122A	4.0	197,736	4.0	212,899
INTERNAL AUDIT MANAGER (DOA)	00136A	1.0	100,222	1.0	103,834
MAINTENANCE SUPERINTENDENT	00322A	1.0	44,644	1.0	47,012
MAINTENANCE SUPERINTENDENT	02922A	1.0	53,704	1.0	55,700
MANAGER- MATERIALS AND QUALITY ASSURANCE (DOT)	00143A	1.0	141,277	1.0	146,534
MANAGING ENGINEER (DOT)	00141A	2.0	246,956	2.0	262,201
MATERIALS MANAGEMENT & INVENTORY CONTROL OFFICER (DOT)	02923A	3.0	154,764	3.0	161,312
MECHANICAL PARTS STOREKEEPER	00313A	3.0	121,478	3.0	126,716
MECHANICAL PARTS STOREKEEPER	03413A	5.0	176,854	5.0	184,017
PRINCIPAL CIVIL ENGINEER (CONSTRUCTION & MAINTENANCE)	00033A	1.0	95,515	1.0	99,052
PRINCIPAL CIVIL ENGINEER (CONSTRUCTION & MAINTENANCE)	02933A	2.0	155,423	2.0	161,291
PRINCIPAL CIVIL ENGINEER (DESIGN)	00033A	2.0	159,986	2.0	166,027
PROGRAMMING SERVICES OFFICER	00131A	1.0	72,034	1.0	74,754
ROAD MAINTENANCE SUPERVISOR (BRIDGE)	02919A	2.0	77,222	2.0	81,475
ROAD MAINTENANCE SUPERVISOR (BRIDGE)	02925A	2.0	122,677	2.0	127,309
ROAD MAINTENANCE SUPERVISOR (ROADS)	02925A	19.0	1,071,326	19.0	1,117,659
ROAD MAINTENANCE SUPERVISOR (TRAFFIC)	02925A	1.0	53,924	1.0	55,960
SENIOR CIVIL ENGINEER (CONSTRUCTION & MAINTENANCE)	02931A	2.0	127,374	2.0	135,691
SENIOR CIVIL ENGINEER (DESIGN)	00031A	1.0	65,735	1.0	70,694
SPVRG HWY MAINT TRAFFIC ELECTR	02930A	1.0	74,032	1.0	80,276
STATE HIGHWAY MAINTENANCE OPERATIONS ENGINEER	00147A	1.0	161,422	1.0	171,394
SUPERVISOR- FLEET MAINTENANCE (DOT)	02926A	2.0	107,143	2.0	112,075
Subtotal Classified		174.0	9,936,091	174.0	10,450,308

Personnel

Agency: DEPARTMENT OF TRANSPORTATION

Infrastructure-Maintenance

		FY 2019		FY 2020	
		FTE	Cost	FTE	Cost
Unclassified					
BRIDGE MAINTENANCE WORKER	03417G	10.0	388,770	10.0	403,450
HIGHWAY MAINTENANCE OPERATOR I	00314G	8.0	299,048	12.0	489,919
HIGHWAY MAINTENANCE OPERATOR I	00319G	44.0	1,957,140	44.0	2,037,725
HIGHWAY MAINTENANCE OPERATOR I	03419G	35.0	1,425,902	35.0	1,485,921
HIGHWAY MAINTENANCE OPERATOR II	03418G	3.0	118,679	5.0	210,984
MASON	00314G	0.0	0	1.0	48,968
MASON	03414G	2.0	84,302	2.0	87,484
SENIOR MAINTENANCE TECHNICIAN	03414G	5.0	182,873	5.0	189,779
Subtotal Unclassified		107.0	4,456,714	114.0	4,954,230
Subtotal		281.0	14,392,805	288.0	15,404,538
Overtime (1.5)			6,028,400		6,348,900
Seasonal/Special Salaries/Wages			215,800		215,800
Turnover			(728,266)		(778,751)
Total Salaries			19,908,739		21,190,487
Benefits					
FICA			1,052,525		1,125,116
Health Benefits			4,017,279		4,489,669
Other			319		332
Payroll Accrual			78,922		84,714
Retiree Health			814,570		969,616
Retirement			3,688,812		3,965,304
Subtotal			9,652,427		10,634,751
Total Salaries and Benefits		281.0	29,561,166	288.0	31,825,238
Cost Per FTE Position			105,200		110,504
Statewide Benefit Assessment			628,572		614,283
Payroll Costs		281.0	30,189,738	288.0	32,439,521
Purchased Services					
Design and Engineering Services			428,500		114,500
Medical Services			8,000		8,000
Other Contracts			72,000		72,000
Subtotal			508,500		194,500
Total Personnel		281.0	30,698,238	288.0	32,634,021

Personnel

Agency: DEPARTMENT OF TRANSPORTATION

Infrastructure-Maintenance

	FY 2019		FY 2020	
	FTE	Cost	FTE	Cost
Distribution by Source of Funds				
Other Funds		30,698,238		32,634,021
Total All Funds		30,698,238		32,634,021
